GOVERNEMNT OF ANDHRA PRADESH
ABSTRACT

YAT&C (Tourism) Department - Administrative sanction for re-appropriation of the budget for Rs.90,37,000/- under certain Heads of Account of the Andhra Pradesh Tourism Authority for the current financial year 2021-22-Accorded - Orders- Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.35 **Dated:09.03.2022.**

Read the following:

1) G.O.Rt.No.1452, Finance (FMU-GAD-II) Department, Dt:23.06.2021.
2) E-file received from the Chief Executive Officer, APTA, Vijayawada. E-file No. APTA-15/3/2022-ACCTS-COT
3) G.O.Rt.No.2217, Finance (FMU-GAD-II) Department, Dt:07.03.2022.

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ORDER

In the G.O.1st read above, the Finance Department have issued Comprehensive Budget Release Order to Tourism Department for an amount of Rs. 15,49,42,000/- (Rupees Fifteen crore forty nine lakh forty thousand only) for the period April 01, 2021 to March 31, 2022 i.e. for the first, second, third and fourth quarters of the current financial year 2021-22.

2. In the reference 2nd read above, the Chief Executive Officer, Andhra Pradesh Tourism Authority has informed that Government allotted budget for the financial year 2021-22 to AP Tourism Authority under the Head of Account 3452-01-190-05-310/312 towards Other Grants in Aid is Rs.6,60,96,000/- out of which Rs.7,18,76,277(including opening balance of Rs.92,80,496/-) was expended and balance an amount of Rs.35,00,219/- is available, but this amount is not sufficient to meet the expenditure towards salaries of Contract employees whose salaries were pending from July 2021, Outsourcing employees, Site Guides and other administrative expenditure for the financial year 2021-22 and requested the Government for re-appropriation of the budget for Rs.90,37,250/- from HOA 3452-01-190-05-310/311 to HOA 3452-01-190-05-310/312.

3. In the G.O. 3rd read above, orders were issued for re-appropriation of an amount of Rs.90,37,000 from HOA 3452-01-190-05-310/311 to HOA 3452-01-190-05-310/312 to make the payment of salaries to the Contract employees whose salaries were pending from July 2021, Outsourcing employees, Site Guides and other administrative expenditure for the financial year 2021-22.

4. After careful examination of the matter, Government hereby accord administrative sanction to the Chief Executive Officer, Andhra Pradesh Tourism Authority for re-appropriation of an amount of Rs.90,37,000 from HOA 3452-01-190-05-310/311 to HOA 3452-01-190-05-310/312 to make the payment of salaries to the Contract employees whose salaries were pending from July 2021, Outsourcing employees, Site Guides and other administrative expenditure for the financial year 2021-22.

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5. The Chief Executive Officer, Andhra Pradesh Tourism Authority shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Andhra Pradesh Tourism Authority,
Vijayawada.
Copy to:
The PS to Special Chief Secretary to Government (YATC)
The Pay & Accounts Officer, Andhra Pradesh.
The Finance (FMU-GAD-II) Department.
The Principal Accountant General (A&E), A.P., Vijayawada.
SF/SC

// FORWARDED :: BY ORDER//

G. Ramakrishna
SECTION OFFICER